

Message Text

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PAGE 01 ISLAMA 05742 130828Z
ACTION SNM-05

INFO OCT-01 NEA-11 ISO-00 AID-05 DEAE-00 /022 W
-----038744 130836Z /10

P 130614Z JUN 78
FM AMEMBASSY ISLAMABAD
TO SECSTATE WASHDC PRIORITY 7641

UNCLAS ISLAMABAD 5742

E.O. 11652: N/A
TAGS: SNAR, PK
SUBJ: ADDITIONAL INFO FOR FY80 INC PROGRAM

REF: (A) ISLAMABAD A-64 (APRIL 26, 1978). (B) ISLAMABAD 12485
(C) ISLAMABAD 3685, (D) STATE 141880

1. FOLLOWING IS THE ADDITIONAL INFORMATION ON COMMODITIES,

TRAINING AND "OTHER" AS REQUESTED IN REFTEL D. THE DATA ARE
LISTED BY THE PROJECTS DESCRIBED IN ISLAMABAD A-64.

2. PROJECT 1 - MOTIVATE THE GOP

A. INCREASED LEVEL

1. OTHER - DOLS10,000 - ESTIMATED COST OF CONFERENCE

3. PROJECT 2 - ENFORCEMENT

A. CURRENT LEVEL

1. COMMODITIES - DOLS82,500

VHF RADIOS DOLS75,000

TEST EQUIPMENT DOLS2,500

MISC. VHF ACCESSORIES DOLS2,500

MISC. HF ACCESSORIES DOL 2,500

SOURCE: PROPOSED AID PROAG FOR COMMUNICATIONS

2. OTHER - DOLS14,000 - RENTAL, OPERATION, AND MAINTENANCE

OF VEHICLES AND LAUNCH FOR

OPERATION POKER.

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SOURCE: INC SEMI-ANNUAL REPORTING REQUIREMENT
(ISLAMABAD 3685)

B. MINIMUM LEVEL - SAME AS CURRENT

C. INTERMEDIATE LEVEL - SAME AS CURRENT

D. INCREASED LEVEL

1. COMMODITIES - DOLS150,000

DOLS82,500 - SEE CURRENT LEVEL

DOLS67,500 - PURCHASE OF SUBSTANTIAL QUANTITY
OF EQUIPMENT NEEDED FOR FULL
IMPLEMENTATION OF OPERATION
POKE

SOURCE: OPERATION POKER FILES.

4. PROJECT 3 - TRAINING

A. CURRENT LEVEL

1. TRAINING - DOLS9,200 - 4 PAKISTANI OFFICIALS AT
DOLS2,300 EACH
PER DIEM - DOLS 525
TRAVEL - DOLS1754

SOURCE: INC SEMI-ANNUAL REPORTING REQUIREMENT
(ISLAMABAD 3685)

B. MINIMUM LEVEL - SAME AS CURRENT

C. INTERMEDIATE LEVEL - SAME AS CURRENT

D. INCREASED LEVEL

1. TRAINING -

OLS23,000 (OMITTED FROM WORKSHEETS

SUBMITTED WITH ISLAMABAD A-64)

10 PAKISTANIS AT DOLS2,300 EACH

PER DIEM DOLS525

TRAVEL DOL 1754

SOURCE: FY80 INC PROGRAM (ISLAMABAD A-64)

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5. PROJECT 4 - INTELLIGENCE

A. INCREASED LEVEL

1. OTHER - DOLS15,000 - CLASSIFIED

6. PROJECT 5 - INTERNATIONAL COOPERATION - NO COMMODITY.

TRAINING OR OTHER COST PROJECTED.

7. PROJECT 6 - ECONOMIC ALTERNATIVES

A. CURRENT LEVEL

1. COMMODITIES DOLS30,500

EQUIPMENT TO BE PURCHASED BY PAKISTAN

TOBACCO COMPANY AND FUNDED BY INC.

SOURCE: PROPOSED AID PROAG FOR INCOME SUBSTITUTION.

2. OTHER - DOLS244,600

INCENTIVES TO FARMERS 202,100

STAFF AND OPERATING EXPENSES 20,400

OTHER OPERATING EXPENSE 12,100

SOIL AND RESEARCH PROGRAMS 10,000

SOURCE: PROPOSED AID PROAG FOR INCOME SUBSTITUTION.

B. MINIMUM LEVEL

1. COMMODITIES - SAME AS CURRENT
2. OTHER - DOLS199,600 - EACH COMPONENT REDUCED TO
MEET 10* OVERALL FUNDING REDUCTION.

C. INTERMEDIATE LEVEL

1. COMMODITIES - SAME AS CURRNT
2. OTHER - DOLS221,600 - EACH COMPONENT REDUCED TO
MEET 5* OVERALL FUNDING REDUCTION.

D. INCREASED LEVEL

1. COMMODITIES - DOLS700,000
AGRICULTURAL INPUTS SUCH AS SEED, TRACTORS,
ETC. TO IMPLEMENT RURAL

EVELOPMENT PLAN

FOR SWABI AREA.

SOURCE: FY79 INC CONGRESSIONAL PRESENTATION

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(ISLAMABAD 12485)

2. OTHER - DOLS880,000
SUPPORT COSTS INCLUDING OVERHEAD, FARMER
INCENTIVES, TRAVEL, ETC. TO IMPLEMENT RURAL
DEVELOPMENT PLAN NOR SWABI AREA.

SOURCE: FY79 INC CONGRESSIONAL PRESENTATION

(ISLAMABAD 12485)

8. PROJECT 7 - DEMAND CONTROL

A. INCREASED LEVEL
1. OTHER - DOLS20,000
U.S. CONTRIBUTION TO POSSIBLE UN DEMAND
CONTROL PROJECT.

SOURCE: FY 80 INC PROGRAM (ISLAMABAD A-64)

9. FYI. THE PROPOSED PROAGS USED AS SOURCES IN THIS
CABLE ARE CURRENTLY BEING REVIEWED BY THE GOP AND HAVE
NOT YET RECEIVED FINAL APPROVAL. HOWEVER, THE FIGURES
USED REPRESENT OUR BEST ESTIMATES OF ACTUAL COSTS. WE
ANTICIPATE ASKING FOR ADEQUATE RESOURCES TO FUND THE
PROAGS WHEN THEY ARE APPROVED.

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Message Attributes

Automatic Decaptoning: X
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Concepts: NARCOTICS, DRUG CONTROL, PROGRAMS (PROJECTS)
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Draft Date: 13 jun 1978
Decaption Date: 01 jan 1960
Decaption Note:
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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Legacy Key: link1978/newtext/t19780666/aaaacexu.tel
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Litigation Codes:
Litigation History:
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Message ID: 7d64498a-c288-dd11-92da-001cc4696bcc
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Original Classification: UNCLASSIFIED
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Original Previous Classification: n/a
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Subject: ADDITIONAL INFO FOR FY80 INC PROGRAM
TAGS: SNAR, PK
To: STATE
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vdkvgwkey: odbc://SAS/SAS.dbo.SAS_Docs/7d64498a-c288-dd11-92da-001cc4696bcc
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